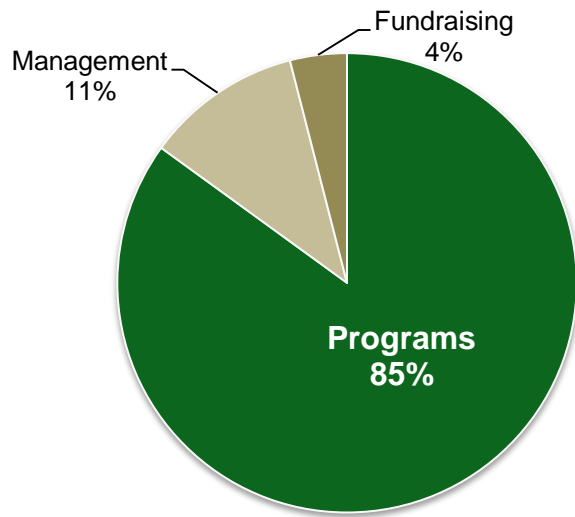




Catskill Animal Sanctuary 2011 Financial Statement Give with Confidence

In 2011, Catskill Animal Sanctuary income was spent as follows:



Out of every dollar we spend, 85 cents goes directly into our emergency rescue and educational programs.



CAS recently received the GuideStar Exchange Seal, a leading symbol of transparency and accountability.

Operating Expenses

Programs	\$ 685,743
Management	\$ 91,931
Fundraising	\$ 29,808
TOTAL	\$ 807,482
Capital Expenses*	\$ 493,396

Total Income

Donations & Grants	\$ 1,205,769
In-Kind Gifts**	\$ 530,756
Program Income	\$ 23,531
Interest and Other	\$ 55,888
TOTAL	\$ 1,815,944

Some 2012 Catskill Animal Sanctuary Highlights

- Rescued 51 desperate farm animals (with more on the way) from cases of abuse, neglect, and abandonment.
- Provided exceptional care for approximately 200 animals at our sanctuary in Saugerties, NY.
- Placed 58 of our rescued animals in loving, forever homes.
- Cleared pasture and erected fencing at our new property, CAS at 32, in preparation for rescued animals like Tucker and his cow herd, who are now living happily on the property.
- Welcomed more visitors than ever before to our Sanctuary tours and special events that educated people about the lives of farm animals, and taught visitors how to lead a more compassionate lifestyle.
- Opened The Homestead that serves as a community space for our programs, an overnight home for our guests, and an important source of support for the work that we do.
- Taught a record number of people how to cook delicious food without the use of animal ingredients through our Compassionate Cuisine vegan cooking program.

*Capital expenses included the purchase of a second farm, the building of a large-animal barn, partial renovation of The Homestead, as well as other repairs and improvements that work to support our programs. Capital expenses are in addition to Catskill Animal Sanctuary's operating expenses.

**In-Kind Gifts included the 80-acre farm that was purchased by a generous donor in 2003 and transferred to CAS in 2011. This in-kind donation is valued at \$517,000.